

**CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS**

**2007/2008 Construction**

**March 31, 2008**

Fund	Project	Budget	Prior Year Spending	Current Year Expenses	Balance Available
RB002	Library	51,000,000	36,106,219	14,253,018	640,763
RB005	Santa Cruz Village	36,743,550	28,341,837	7,422,181	979,532
		<b>87,743,550</b>	<b>64,448,056</b>	<b>21,675,200</b>	<b>1,620,295</b>
CD910	Minor Capital Outlay	468,000	-	-	468,000
CE910	Science Lab	1,262,000	1,261,928	-	72
CE915	Minor Capital Outlay	126,000	-	12,457	113,543
CF900	2004 Minor Cap Outlay	258,108	258,094	-	14
CF910	2005 Minor Cap Outlay	501,000	480,590	20,410	0
CF915	Switchgear	940,000	940,000	-	0
CF920	MCO & EMS	350,000	350,000	-	(0)
CF925	Phase 1A & 1B	2,533,000	851,283	1,226,200	455,517
CG905	Roof Repair & Resurfacing	1,688,000	162,148	1,481,711	44,141
CG910	2006 Cap Outlay Bond	1,967,000	156,391	425,163	1,385,446
CG915	2006 Minor Cap Outlay	490,000	20,697	437,344	31,959
CG920	Generator	575,000	-	576	574,424
CG925	Energy Project	263,485	-	188,351	75,134
CG930	Library Group II	3,074,000	-	2,063,998	1,010,002
CG935	Telecom & Window Renewal	2,647,888	-	89,992	2,557,896
CG940	Classroom & Faculty Renov/A	939,000	-	295,783	643,217
CG945	CI Nursing Facility Improve	1,216,000	-	29,042	1,186,958
CG950	Entrance Road	791,000	-	11,363	779,637
		<b>10,953,593</b>	<b>4,481,129</b>	<b>3,792,213</b>	<b>2,680,251</b>