

CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS

2007/2008 Construction

April 30, 2008

Fund	Project	Budget	Prior Year Spending	Current Year Expenses	Balance Available
RB002	Library	51,000,000	36,106,219	14,253,018	640,763
RB005	Santa Cruz Village	36,743,550	28,341,837	7,422,181	979,532
		87,743,550	64,448,056	21,675,200	1,620,295
CD910	Minor Capital Outlay	468,000	-	-	468,000
CE910	Science Lab	1,262,000	1,261,928	-	72
CE915	Minor Capital Outlay	126,000	-	13,285	112,715
CF900	2004 Minor Cap Outlay	258,108	258,094	-	14
CF910	2005 Minor Cap Outlay	501,000	480,590	20,410	0
CF915	Switchgear	940,000	940,000	-	0
CF920	MCO & EMS	350,000	350,000	-	(0)
CF925	Phase 1A & 1B	2,533,000	851,283	1,468,079	213,638
CG905	Roof Repair & Resurfacing	1,688,000	162,148	1,501,586	24,266
CG910	2006 Cap Outlay Bond	1,967,000	156,391	777,249	1,033,360
CG915	2006 Minor Cap Outlay	490,000	20,697	437,526	31,778
CG920	Generator	575,000	-	41,991	533,009
CG925	Energy Project	263,485	-	263,485	-
CG930	Library Group II	3,074,000	-	2,179,289	894,711
CG935	Telecom & Window Renewal	2,647,888	-	575,039	2,072,849
CG940	Classroom & Faculty Renov/A	939,000	-	313,388	625,612
CG945	CI Nursing Facility Improve	1,216,000	-	12,796	1,203,204
CG950	Entrance Road	791,000	-	111,373	679,627
		10,953,593	4,481,129	4,523,612	1,948,852