

**CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS**

**2007/2008 Construction**

**May 31, 2008**

Fund	Project	Budget	Prior Year Spending	Current Year Expenses	Balance Available
RB002	Library	51,000,000	36,106,219	14,253,018	640,763
RB005	Santa Cruz Village	36,743,550	28,341,837	7,422,181	979,532
		<b>87,743,550</b>	<b>64,448,056</b>	<b>21,675,200</b>	<b>1,620,295</b>
CD910	Minor Capital Outlay	468,000	-	280	467,720
CE910	Science Lab	1,262,000	1,261,928	-	72
CE915	Minor Capital Outlay	126,000	-	30,205	95,795
CF900	2004 Minor Cap Outlay	258,108	258,094	-	14
CF910	2005 Minor Cap Outlay	501,000	480,590	20,410	0
CF915	Switchgear	940,000	940,000	-	0
CF920	MCO & EMS	350,000	350,000	-	(0)
CF925	Phase 1A & 1B	2,533,000	851,283	1,499,875	181,842
CG905	Roof Repair & Resurfacing	1,688,000	162,148	1,502,857	22,995
CG910	2006 Cap Outlay Bond	1,967,000	156,391	824,716	985,893
CG915	2006 Minor Cap Outlay	490,000	20,697	437,819	31,484
CG920	Generator	575,000	-	54,862	520,138
CG925	Energy Project	263,485	-	263,485	-
CG930	Library Group II	3,074,000	-	2,806,787	267,213
CG935	Telecom & Window Renewal	2,647,888	-	584,079	2,063,809
CG940	Classroom & Faculty Renov/A	939,000	-	604,369	334,631
CG945	CI Nursing Facility Improve	1,216,000	-	18,446	1,197,554
CG950	Entrance Road	791,000	-	119,592	671,408
CG955	Infrastructure Improvements	47,134,000	-	-	47,134,000
		<b>67,223,481</b>	<b>4,481,129</b>	<b>8,767,782</b>	<b>53,974,569</b>