

**CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS**  
**2006/2007 Grants and Contracts**  
**January 31, 2007**

Project #	Class #	Description	Budget Period	Project budget	Proj To Date Expenses	Balance
					1/31/2007	
G0004		Center for Excellence	6/30/2005	\$ 2,981,161	\$ 2,976,262	\$ 4,898
G0008		Summer College	8/30/2006	\$ 101,600	\$ 93,113	\$ 8,487
G0015		MSW Distance Deliv	5/30/2007	\$ 94,944	\$ 78,296	\$ 16,649
G0037		CATTA	6/30/2005	\$ 628,169	\$ 628,169	\$ -
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2007	\$ 220,000	\$ 593	\$ 219,407
G0041		Ed Fund	9/30/2005	\$ 64,962	\$ 64,962	\$ 0
G0042		VC Para Tchr	6/30/2005	\$ 27,250	\$ 26,920	\$ 330
G0047		Faith Leaders	6/30/2005	\$ 645,534	\$ 645,534	\$ -
G0048		State CATTA 2006-07	6/30/2007	\$ 151,000	\$ 82,558	\$ 68,442
G0050		OES	3/31/2005	\$ 65,322	\$ 65,321	\$ 1
G0052	G0521	Osher	3/31/2007	\$ 300,000	\$ 291,578	\$ 8,422
G0055		CI Foundation	6/30/2007	\$ 60,000	\$ 55,052	\$ 4,948
G0056		Sonoma State SA	6/30/2005	\$ 38,584	\$ 37,520	\$ -
G0059		VCSSO	12/31/2005	\$ 31,000	\$ 30,994	\$ 6
G0061		Kreido Lab	6/30/2007	\$ 20,500	\$ 17,282	\$ 3,218
G0062		Early Childhood/Foundation	6/30/2007	\$ 25,000	\$ 22,577	\$ 2,423
<b>G0063</b>	0063A	FIPSE	6/30/2007	\$ 198,400	\$ 106,232	\$ 92,168
<b>G0063</b>	0063B	Community Memorial	6/30/2007	\$ 38,300	\$ 22,472	\$ 15,828
<b>G0063</b>	0063C	Ventura county	6/30/2007	\$ 230,000	\$ 92,710	\$ 137,290
<b>G0063</b>	0063D	St. John's Hospital	6/30/2007	\$ 50,000	\$ -	\$ 50,000
<b>G0063</b>	0063E	Los Robles	6/30/2007	\$ 38,300	\$ 2,240	\$ 36,060
<b>G0063</b>	0063F	Santa Barbara cottage hospital	6/30/2007	\$ 38,300	\$ -	\$ 38,300
<b>G0063</b>	0063G	Adventist health	6/30/2007	\$ 38,300	\$ 80	\$ 38,220
<b>G0063</b>	0063H	Ventura County Medical	6/30/2007	\$ 38,334	\$ -	\$ 38,334
G0064		CATTA (State 2005-06)	6/30/2006	\$ 150,986	\$ 151,573	\$ (587)
G0065		WEEA renewal 10/05-9/06	9/30/2006	\$ 200,000	\$ 200,443	\$ (443)
G0066		CREATE 0506	12/30/2006	\$ 64,439	\$ 64,445	\$ (5)
G0067		CATTA Federal	9/30/2006	\$ 200,000	\$ 200,628	\$ (628)
G0068		CSUPERB- Hampton	5/31/2007	\$ 10,000	\$ 3,036	\$ 6,964
G0071		Math & Science Initiative	12/31/2006	\$ 30,000	\$ 29,955	\$ 45
G0072		VCSSO Teacher Support	12/30/2006	\$ 31,000	\$ 31,560	\$ (560)
G0073		US Dept Of Ed Sonoma State	6/30/2006	\$ 5,000	\$ 4,965	\$ 35
G0074		Poe/Aloisio	12/31/2007	\$ 18,530	\$ 8,718	\$ 9,812
G0075		Poe/Anderson	12/31/2007	\$ 9,562	\$ 2,273	\$ 7,289
G0076		Poe/Gillespie	12/31/2007	\$ 13,226	\$ 8,356	\$ 4,870
G0077		Poe/Denton	12/31/2007	\$ 17,527	\$ 255	\$ 17,272
G0078		Poe/Mozingo	12/31/2007	\$ 17,527	\$ -	\$ 17,527
G0079		Poe/Rodriguez	12/31/2007	\$ 15,000	\$ 2,516	\$ 12,484
G0080		Poe/Wood	12/31/2007	\$ 20,000	\$ 5,213	\$ 14,787
G0081		CSUPERB/Denton	6/30/2007	\$ 10,000	\$ 5,000	\$ 5,000
G0082		Kings County CFIT Training	6/30/2006	\$ 4,780	\$ 4,780	\$ -
G0083		Homeland Security Grant	11/30/2006	\$ 24,949	\$ 24,949	\$ -
G0084		Hewlett Packard Grant	11/30/2007	\$ 15,500	\$ 6,736	\$ 8,764
G0086		Moorpark College Tech Prep	6/30/2006	\$ 3,700	\$ 750	\$ 2,950
G0087		Math Assoc Summer REU Prog	4/30/2007	\$ 25,707	\$ 30,897	\$ (5,190)
G0088	0088A	MS/Biotech MBA Degree Prog	7/30/2007	\$ 50,000	\$ 5,000	\$ 45,000
G0088	0088B	CERF Matching	7/30/2007	\$ 8,500	\$ 4,875	\$ 3,625
G0088	0088C	Foundation Matching	7/30/2007	\$ 8,500	\$ -	\$ 8,500
G0089		CSUPERB Gillespie	7/31/2007	\$ 15,000	\$ 2,300	\$ 12,700
G0090		WEEA 2006-07	9/30/2007	\$ 200,000	\$ 37,263	\$ 162,737
G0091		Sonoma State SA	6/30/2008	\$ 19,420	\$ 9,210	\$ 10,210
G0092		Sonoma State SA	6/30/2007	\$ 31,491	\$ 13,366	\$ 18,125
G0093		NEH Steinbeck	12/31/2007	\$ 118,729	\$ 2,475	\$ 116,254
G0094		VC Library Family Literacy Tutors	6/30/2007	\$ 4,053	\$ 633	\$ 3,420
G0095		2006-07 NSF Create	6/22/2007	\$ 47,636	\$ -	\$ 47,636
G0096	0096A	Federal CATTA 06CJA0	9/30/2007	\$ 75,000	\$ 3,218	\$ 71,782
	0096B	Federal CATTA 05CJA0	6/30/2007	\$ 50,000	\$ 10,870	\$ 39,130
G0097		Systemwide Library Initiative	6/30/2007	\$ 8,400	\$ -	\$ 8,400
G0098	0098A	VCC Nursing Legacy Project	6/30/2008	\$ 111,863	\$ -	\$ 111,863
G0099		06-07 Math & Science Tchr Initiative	6/30/2007	\$ -	\$ -	\$ -
				<b>\$ 7,760,986</b>	<b>\$ 6,216,722</b>	<b>\$ 1,543,200</b>