

California State University Channel Islands  
2007-08  
October 31, 2007

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
					10/31/2007	
G0008		Summer College	8/30/2007	128,400.00	117,790.84	10,609.16
G0015		MSW Distance Deliv	5/30/2010	157,274.38	87,620.37	69,654.01
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2008	401,600.00	189,338.94	212,261.06
G0048		State CATT A 2006-07	6/30/2007	151,000.00	147,396.94	3,603.06
G0052	G0521	Osher	3/31/2008	400,000.00	319,761.99	80,238.01
G0061		Kreido Lab		20,500.00	19,216.32	1,283.68
G0063	0063A	FIPSE	6/30/2007	198,400.00	201,763.94	(3,363.94)
G0063	0063B	Community Memorial	6/30/2007	38,300.00	29,408.03	8,891.97
G0063	0063C	Ventura County	6/30/2007	230,000.00	127,647.32	102,352.68
G0063	0063D	St. John's Hospital	6/30/2007	50,000.00	-	50,000.00
G0063	0063E	Los Robles	6/30/2007	38,300.00	3,645.09	34,654.91
G0063	0063F	Santa Barbara Cottage Hospital	6/30/2007	38,300.00	-	38,300.00
G0063	0063G	Adventist Health	6/30/2007	38,300.00	616.24	37,683.76
G0063	0063H	Ventura County Medical	6/30/2007	38,334.00	436.05	37,897.95
G0068		CSUPERB- Hampton	5/31/2008	10,000.00	6,726.20	3,273.80
G0073		Us Dept Of Ed/Sonoma State	6/30/2008	14,964.78	9,964.78	5,000.00
G0074		Poe/Aloisio	12/31/2007	18,530.00	16,772.51	1,757.49
G0075		Poe/Anderson	12/31/2007	9,562.00	2,272.75	7,289.25
G0076		Poe/Gillespie	12/31/2007	13,226.00	9,189.11	4,036.89
G0077		Poe/Denton	12/31/2007	17,527.00	6,800.72	10,726.28
G0078		Poe/Mozingo	12/31/2007	17,527.00	3,388.35	14,138.65
G0079		Poe/Rodriguez	12/31/2007	15,000.00	3,640.62	11,359.38
G0080		Poe/Wood	12/31/2007	20,000.00	5,212.57	14,787.43
G0081		CSUPERB/Denton	9/30/2008	10,000.00	5,000.00	5,000.00
G0084		Hewlett Packard Grant	11/30/2007	15,500.00	11,418.54	4,081.46
G0086		Moorpark College Tech Prep	6/30/2006	3,700.00	1,000.00	2,700.00
G0088	0088A	MS/Biotech MBA Degree Prog	7/30/2007	50,000.00	45,577.02	4,422.98
G0088	0088B	CERF Matching	7/30/2007	8,500.00	8,500.00	-
G0088	0088C	Foundation Matching	7/30/2007	8,500.00	8,500.00	-
G0089		CSUPERB Gillespie	8/30/2007	15,000.00	11,974.39	3,025.61
G0090		WEEA 2006-07	9/30/2007	200,000.00	123,922.74	76,077.26

G0091		Sonoma State SA	1/31/2008	24,420.00	18,810.01	5,609.99
G0093		NEH Steinbeck: Voice of a Region	12/31/2007	118,729.00	95,938.64	22,790.36
G0094		VC Family Literacy Tutors	6/15/2007	3,790.75	3,790.75	-
G0095		NSF Create	6/22/2007	45,886.00	45,626.23	259.77
G0096	0096A	Federal CATT A	9/30/2007	75,000.00	37,169.02	37,830.98
	0096B	Federal CATT A	6/30/2007	50,000.00	47,103.83	2,896.17
G0097		Systemwide Library Initiative	6/30/2008	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	6/30/2008	111,863.00	41,904.05	69,958.95
G0100		Alzheimer Institute		128,690.20	11,585.23	117,104.97
G0101		Small Business Institute		20,000.00	10,195.72	9,804.28
G0102		VCOE Teacher Intern Program	6/30/2007	29,000.00	731.75	28,268.25
G0103		CSUPERB -Wang (Alzheimers)	5/31/2008	13,500.00	433.24	13,066.76
G0104		2006 Homeland Security Grant	8/31/2007	20,000.00	19,996.76	3.24
G0105		Sr. Adult Classes	6/30/2007	600.00	600.00	-
G0106		MAA REU Program	8/30/2007	28,728.00	22,798.00	5,930.00
G0107		CURM	5/23/2008	7,350.00	3,141.43	4,208.57
G0108		NSF Create	6/26/2008	33,054.00	-	33,054.00
G0109		CIIRG- Aloisio	6/30/2008	900.00	120.00	780.00
G0110		CIIRG- Wakelee/Frisch	6/30/2008	2,800.00	1,241.02	1,558.98
G0111		CIIRG- Delaney-Rivera	6/30/2008	1,535.00	-	1,535.00
G0112		MMS Shorebird Study	7/1/2010	68,680.30	14,815.33	53,864.97
G0113		VC Library Literacy Coaches	6/30/2008	7,000.00	-	7,000.00
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	121,000.00	-	121,000.00
G0115		Boeing/Credential Scholarships		25,000.00	-	25,000.00
G0116		UCLA SAGE	12/31/2007	3,888.00	-	3,888.00
G0117		CSUCI Nursing Pipeline Program	9/30/2009	534,588.00	-	534,588.00