

California State University Channel Islands  
Grants and Contracts  
2008-09  
July 31, 2008

| Project #    | Class # | Project Title                               | Budget Period | Project Budget      | To Date Expenses    | Balance             |
|--------------|---------|---|---------------|---------------------|---------------------|---------------------|
| G0008        |         | Summer College                              | 8/30/2008     | 156,400.00          | 123,384.15          | 33,015.85           |
| G0015        |         | MSW Distance Deliv                          | 5/30/2010     | 157,274.38          | 96,710.88           | 60,563.50           |
| G0039        | 0039A   | US Dept Of Ed/TRIO Talent Search            | 8/31/2008     | 401,600.00          | 345,070.49          | 56,529.51           |
| G0063        | 0063C   | Ventura County                              | 6/30/2009     | 230,000.00          | 123,105.20          | 106,894.80          |
| G0063        | 0063D   | St. John's Hospital                         | 6/30/2009     | 50,000.00           | 27,715.28           | 22,284.72           |
| G0063        | 0063E   | Los Robles                                  | 6/30/2009     | 38,300.00           | 10,799.36           | 27,500.64           |
| G0063        | 0063G   | Adventist Health                            | 6/30/2009     | 38,300.00           | 21,044.84           | 17,255.16           |
| G0081        |         | CSUPERB/Denton                              | 9/30/2008     | 10,000.00           | 8,200.00            | 1,800.00            |
| G0084        |         | Hewlett Packard Grant                       | 11/30/2008    | 15,500.00           | 11,418.54           | 4,081.46            |
| G0089        |         | CSUPERB Gillespie                           | 8/30/2007     | 15,000.00           | 14,124.39           | 875.61              |
| G0097        |         | Systemwide Library Initiative               | 6/30/2009     | 14,100.00           | 5,844.90            | 8,255.10            |
| G0098        | 0098A   | VCCF Nursing Legacy Proj                    | 9/30/2008     | 111,863.00          | 80,499.97           | 31,363.03           |
| G0100        |         | Alzheimer Institute                         | 6/30/2011     | 98,690.20           | 56,155.20           | 42,535.00           |
| G0101        |         | Small Business Institute                    | 6/30/2011     | 20,000.00           | 12,787.00           | 7,213.00            |
| G0103        |         | CSUPERB -Wang (Alzheimers)                  | 5/31/2009     | 13,500.00           | 8,152.43            | 5,347.57            |
| G0108        |         | NSF Create                                  | 12/31/2008    | 33,054.00           | 20,291.75           | 12,762.25           |
| G0110        |         | CIIRG- Wakelee/Frisch                       | 6/30/2009     | 2,800.00            | 1,806.02            | 993.98              |
| G0112        | 0112A   | MMS Shorebird Study                         | 7/1/2010      | 68,680.30           | 20,799.13           | 47,881.17           |
| G0112        | 0112B   | MMS Shorebird Match                         | 7/1/2010      | 10,665.00           | 3,567.00            | 7,098.00            |
| G0113        |         | VC Library Literacy Coaches                 | 6/30/2008     | 5,000.00            | 3,537.25            | 1,462.75            |
| G0114        |         | Cognition Therapeutics/Alzheimers           | 10/31/2008    | 121,000.00          | 9,999.12            | 111,000.88          |
| G0115        |         | Boeing/Credential Scholarships              |               | 38,121.00           | 20,442.12           | 17,678.88           |
| G0116        |         | UCLA SAGE                                   | 12/31/2008    | 3,888.00            | 100.00              | 3,788.00            |
| G0117        | 0117A   | CSUCI Nursing Pipeline Program              | 9/30/2009     | 232,165.00          | 124,023.56          | 108,141.44          |
| G0117        | 0117B   | CSUCI Nursing Pipeline Program/Scholarships | 9/30/2009     | 30,000.00           | -                   | 30,000.00           |
| G0117        | 0117C   | CSUCI Nursing Pipeline- Non-indirect        | 9/30/2009     | 35,729.00           | 13,185.31           | 22,543.69           |
| G0119        | 0119A   | 2007-08 CSUPERB Gillespie                   | 5/31/2009     | 14,690.00           | 8,520.32            | 6,169.68            |
| G0120        |         | VCCCD Peer Mentoring                        | 9/30/2009     | 25,000.00           | 13,977.29           | 11,022.71           |
| G0121        | 0121A   | SFSU Building Partnerships                  | 5/30/2009     | 6,027.00            | 3,759.00            | 2,268.00            |
| G0122        |         | VCOE Teacher Intern Program                 | 12/31/2008    | 39,000.00           | 2,229.82            | 36,770.18           |
| G0123        | 0123A   | NSF VIA At CI Year 1 Budget                 | 3/31/2011     | 93,533.00           | 27,064.05           | 66,468.95           |
| G0123        | 0123B   | NSF Participant Costs- Non-indirect         | 3/31/2011     | 19,356.00           | 8,975.40            | 10,380.60           |
| G0123        | 0123C   | NSF Equipment Non-indirect Cost             | 3/31/2011     | 5,798.00            | 4,606.85            | 1,191.15            |
| G0124        |         | CSU Alcohol & Traffic Safety- Year 1 Budget | 9/30/2009     | 15,100.00           | 12,796.22           | 2,303.78            |
| G0125        |         | Osher Lifelong Learning                     | 5/30/2009     | 50,000.00           | -                   | 50,000.00           |
| G0126        |         | MAA Summer REU Program                      | 4/30/2009     | 30,100.00           | 17,250.00           | 12,850.00           |
| G0127        | 0127A   | Research Corp/Cottrell Science Award        | 6/30/2010     | 36,184.00           | 3,309.12            | 32,874.88           |
| G0128        |         | GBL Systems                                 | 9/30/2008     | 10,248.00           | 2,878.40            | 7,369.60            |
| G0129        |         | CA Dept. Of Boating Safety                  | 1/31/2009     | 39,951.00           | -                   | 39,951.00           |
| G0130        |         | Song Brown- BSN Student Support             | 6/30/2010     | 84,000.00           | 3,511.35            | 80,488.65           |
| <b>TOTAL</b> |         |   |               | <b>2,420,616.88</b> | <b>1,271,641.71</b> | <b>1,148,975.17</b> |