

California State University Channel Islands
Grants and Contracts
2008-09
August 31, 2008

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2008	156,400.00	133,025.18	23,374.82
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	133,900.63	97,393.79	36,506.84
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2008	401,600.00	363,062.66	38,537.34
G0063	0063C	Ventura County	6/30/2009	230,000.00	123,105.20	106,894.80
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	29,470.96	20,529.04
G0063	0063E	Los Robles	6/30/2009	38,300.00	13,031.55	25,268.45
G0063	0063G	Adventist Health	6/30/2009	38,300.00	21,044.84	17,255.16
G0081		CSUPERB/Denton	9/30/2008	10,000.00	8,200.00	1,800.00
G0084		Hewlett Packard Grant	11/30/2008	15,500.00	11,418.54	4,081.46
G0089		CSUPERB Gillespie	8/30/2007	15,000.00	14,724.39	275.61
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	12/31/2008	111,863.00	85,738.57	26,124.43
G0100		Alzheimer Institute	6/30/2011	98,690.20	56,155.20	42,535.00
G0101		Small Business Institute	6/30/2011	20,000.00	14,094.05	5,905.95
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	8,152.43	5,347.57
G0108		NSF Create	12/31/2008	33,054.00	20,291.75	12,762.25
G0110		CIIRG- Wakelee/Frisch	6/30/2009	2,800.00	2,094.77	705.23
G0112	0112A	MMS Shorebird Study	7/1/2010	68,680.30	26,676.33	42,003.97
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	3,567.00	7,098.00
G0113		VC Library Literacy Coaches	6/30/2008	5,000.00	3,537.25	1,462.75
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	121,000.00	21,328.77	99,671.23
G0115		Boeing/Credential Scholarships		38,121.00	21,277.28	16,843.72
G0116		UCLA SAGE	12/31/2008	3,888.00	100.00	3,788.00
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	232,165.00	169,236.07	62,928.93
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	35,729.00	16,927.81	18,801.19
G0119	0119A	2007-08 CSUPERB Gillespie	5/31/2009	14,690.00	9,718.83	4,971.17
G0120		VCCCD Peer Mentoring	9/30/2009	25,000.00	16,097.29	8,902.71
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	4,152.75	1,874.25
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	3,756.79	35,243.21
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	93,533.00	28,231.23	65,301.77
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	9,624.40	9,731.60
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15
G0124		CSU Alcohol & Traffic Safety- Year 1 Budget	9/30/2009	15,100.00	13,281.59	1,818.41
G0125		Osher Lifelong Learning	5/30/2009	50,000.00	15,050.00	34,950.00
G0126		MAA Summer REU Program	4/30/2009	30,100.00	28,486.60	1,613.40
G0127	0127A	Research Corp/Cottrell Science Award	6/30/2010	36,184.00	8,746.62	27,437.38
G0128		GBL Systems	9/30/2008	10,248.00	5,835.20	4,412.80
G0129		CA Dept. Of Boating Safety	1/31/2009	39,951.00	1,535.02	38,415.98
G0130		Song Brown- BSN Student Support	6/30/2010	84,000.00	7,022.70	76,977.30
TOTAL				2,397,243.13	1,425,645.16	971,597.97