

California State University Channel Islands
Grants and Contracts
2008-09
September 30, 2008

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2008	156,400.00	144,532.23	11,867.77
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	133,900.63	98,848.82	35,051.81
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2009	628,200.00	393,342.63	234,857.37
G0063	0063C	Ventura County	6/30/2009	230,000.00	125,014.20	104,985.80
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	35,051.64	14,948.36
G0063	0063E	Los Robles	6/30/2009	38,300.00	15,740.25	22,559.75
G0063	0063G	Adventist Health	6/30/2009	38,300.00	21,044.84	17,255.16
G0081		CSUPERB/Denton	9/30/2008	10,000.00	8,200.00	1,800.00
G0084		Hewlett Packard Grant	11/30/2008	15,500.00	11,418.54	4,081.46
G0089		CSUPERB Gillespie	8/30/2007	15,000.00	14,874.39	125.61
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	12/31/2008	111,863.00	90,730.82	21,132.18
G0100		Alzheimer Institute	6/30/2011	98,690.20	59,454.09	39,236.11
G0101		Small Business Institute	6/30/2011	20,000.00	15,401.10	4,598.90
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	10,381.10	3,118.90
G0108		NSF Create	12/31/2008	33,054.00	20,291.75	12,762.25
G0110		CIIRG- Wakelee/Frisch	6/30/2009	2,800.00	2,094.77	705.23
G0112	0112A	MMS Shorebird Study	7/1/2010	68,680.30	32,413.53	36,266.77
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	3,567.00	7,098.00
G0113		VC Library Literacy Coaches	6/30/2008	5,000.00	3,852.25	1,147.75
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	121,000.00	36,902.03	84,097.97
G0115		Boeing/Credential Scholarships		38,121.00	23,449.00	14,672.00
G0116		UCLA SAGE	12/31/2008	7,128.00	100.00	7,028.00
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	232,165.00	204,500.80	27,664.20
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	35,729.00	18,477.81	17,251.19
G0119	0119A	2007-08 CSUPERB Gillespie	5/31/2009	14,690.00	10,878.03	3,811.97
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	17,842.29	32,157.71
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	6,247.50	(220.50)
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	9,692.21	29,307.79
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	68,379.00	30,214.57	38,164.43
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	9,624.40	9,731.60
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2010	30,200.00	15,081.59	15,118.41
G0125		Osher Lifelong Learning	5/30/2009	50,000.00	19,600.00	30,400.00
G0126		MAA Summer REU Program	4/30/2009	30,100.00	29,855.14	244.86
G0127	0127A	Research Corp/Cottrell Science Award Year 1 of 2	6/30/2010	18,342.00	9,903.42	8,438.58
G0128		GBL Systems	9/30/2008	10,248.00	9,760.80	487.20
G0129		CA Dept. Of Boating Safety	1/31/2009	39,951.00	28,700.14	11,250.86
G0130		Song Brown- BSN Student Support Year 1 of 2	6/30/2010	42,000.00	10,534.05	31,465.95
G0131	0131A	Dept of Ed Nursing Lab Equipment	8/31/2009	143,449.00	-	143,449.00
TOTAL				2,725,636.13	1,608,069.48	1,117,566.65