

California State University Channel Islands  
Grants and Contracts  
2008-09  
October 31, 2008

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2008	156,400.00	144,532.23	11,867.77
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	133,900.63	99,744.65	34,155.98
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2009	628,200.00	413,029.96	215,170.04
G0063	0063C	Ventura County	6/30/2009	230,000.00	125,363.20	104,636.80
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	39,445.32	10,554.68
G0063	0063E	Los Robles	6/30/2009	38,300.00	17,019.41	21,280.59
G0063	0063G	Adventist Health	6/30/2009	38,300.00	21,044.84	17,255.16
G0084		Hewlett Packard Grant	11/30/2008	15,500.00	11,418.54	4,081.46
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	12/31/2008	111,863.00	93,423.27	18,439.73
G0100		Alzheimer Institute	6/30/2011	98,690.20	62,251.39	36,438.81
G0101		Small Business Institute	6/30/2011	20,000.00	16,708.15	3,291.85
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	10,691.10	2,808.90
G0108		NSF Create	12/31/2008	33,054.00	33,517.13	(463.13)
G0110		CIIRG- Wakelee/Frisch	6/30/2009	2,800.00	2,094.77	705.23
G0112	0112A	MMS Shorebird Study	7/1/2010	68,680.30	29,812.89	38,867.41
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	6,753.60	3,911.40
G0113		VC Library Literacy Coaches	6/30/2008	5,000.00	3,852.25	1,147.75
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	121,000.00	49,648.21	71,351.79
G0115		Boeing/Credential Scholarships		38,121.00	31,399.11	6,721.89
G0116		UCLA SAGE	12/31/2008	7,128.00	100.00	7,028.00
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	232,165.00	215,479.88	16,685.12
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	35,729.00	18,677.81	17,051.19
G0119	0119A	2007-08 CSUPERB Gillespie	5/31/2009	14,690.00	11,441.69	3,248.31
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	19,212.29	30,787.71
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	5,516.34	510.66
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	15,999.68	23,000.32
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	68,379.00	34,639.51	33,739.49
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	9,624.40	9,731.60
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2010	30,182.00	15,081.59	15,100.41
G0125		Osher Lifelong Learning	5/30/2009	50,000.00	26,250.00	23,750.00
G0126		MAA Summer REU Program	4/30/2009	30,100.00	29,855.14	244.86
G0127	0127A	Research Corp/Cottrell Science Award Year 1 of 2	6/30/2010	18,342.00	9,940.43	8,401.57
G0128		GBL Systems	9/30/2008	10,248.00	9,760.80	487.20
G0129		CA Dept. Of Boating Safety	1/31/2009	39,951.00	29,729.64	10,221.36
G0130		Song Brown- BSN Student Support Year 1 of 2	6/30/2010	42,000.00	14,045.40	27,954.60
G0131	0131A	Dept of Ed Nursing Lab Equipment	8/31/2009	143,449.00	-	143,449.00
G0132		Boys & Girls Club- Student Assistants	5/31/2009	2,660.00	94.50	2,565.50
G0133		Camarillo Health Care District	6/30/2009	2,400.00		2,400.00
G0134		Homeland Security Grant	12/31/2008	30,000.00		30,000.00
G0135		AND to BSN Accelerated Program	12/31/2008	50,000.00		50,000.00
G0136	0136A	CSU LSAMP Year 1 Budget	5/31/2013	20,670.00		20,670.00
G0136	0136B	CSU LSAMP Participant Costs Year 1 Budget	5/31/2013	14,500.00		14,500.00
G0137	0137A	BYU CURM	6/30/2009	5,250.00		5,250.00
<b>TOTAL</b>				<b>2,826,098.13</b>	<b>1,687,650.87</b>	<b>1,138,447.26</b>