

California State University Channel Islands  
Grants and Contracts  
2008-09  
November 30, 2008

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2008	156,400.00	144,534.67	11,865.33
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	133,900.63	100,640.53	33,260.10
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2009	628,200.00	428,813.76	199,386.24
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	41,714.00	8,286.00
G0063	0063E	Los Robles	6/30/2009	38,300.00	19,251.60	19,048.40
G0063	0063G	Adventist Health	6/30/2009	38,300.00	21,044.84	17,255.16
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	12/31/2008	111,863.00	99,436.02	12,426.98
G0100		Alzheimer Institute	6/30/2011	98,690.20	62,728.08	35,962.12
G0101		Small Business Institute	6/30/2011	20,000.00	18,015.20	1,984.80
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	12,211.10	1,288.90
G0108		NSF Create	12/31/2008	33,054.00	33,517.13	(463.13)
G0110		CIIRG- Wakelee/Frisch	6/30/2009	2,800.00	2,094.77	705.23
G0112	0112A	MMS Shorebird Study Year 1 & 2	7/1/2010	43,180.20	30,876.67	12,303.53
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	6,753.60	3,911.40
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	91,000.00	58,299.95	32,700.05
G0115		Boeing/Credential Scholarships		38,121.00	33,041.75	5,079.25
G0116		UCLA SAGE	12/31/2008	7,128.00	100.00	7,028.00
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	471,359.00	223,978.10	247,380.90
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	18,677.81	44,551.19
G0119	0119A	2007-08 CSUPERB Gillespie	5/31/2009	14,690.00	11,441.69	3,248.31
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	23,432.29	26,567.71
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	5,516.34	510.66
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	21,503.34	17,496.66
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	68,379.00	37,807.60	30,571.40
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	9,624.40	9,731.60
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2010	30,182.00	15,081.59	15,100.41
G0125		Osher Lifelong Learning	5/30/2009	50,000.00	31,400.00	18,600.00
G0126		MAA Summer REU Program	4/30/2009	30,100.00	29,855.14	244.86
G0127	0127A	Research Corp/Cottrell Science Award Year 1 of 2	6/30/2010	18,342.00	9,940.43	8,401.57
G0129		CA Dept. Of Boating Safety	1/31/2009	39,951.00	38,757.61	1,193.39
G0130		Song Brown- BSN Student Support Year 1 of 2	6/30/2010	42,000.00	17,556.75	24,443.25
G0131	0131A	Dept of Ed Nursing Lab Equipment	8/31/2009	143,449.00	-	143,449.00
G0132		Boys & Girls Club- Student Assistants	5/31/2009	2,660.00	362.25	2,297.75
G0133		Camarillo Health Care District	6/30/2009	2,400.00		2,400.00
G0134		Homeland Security Grant	12/31/2008	30,000.00		30,000.00
G0135		ADN to BSN Accelerated Program	12/31/2008	50,000.00	106.80	49,893.20
G0136	0136A	CSU LSAMP Year 1 Budget	5/31/2013	17,670.00		17,670.00
G0136	0136B	CSU LSAMP Participant Costs Year 1 Budget	5/31/2013	17,500.00		17,500.00
G0137	0137A	BYU CURM	6/30/2009	5,250.00		5,250.00
<b>TOTAL</b>				<b>2,776,544.03</b>	<b>1,618,567.56</b>	<b>1,157,976.47</b>