

California State University Channel Islands
Grants and Contracts
2008-09
December 31, 2008

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2008	156,400.00	144,534.67	11,865.33
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	133,900.63	101,566.62	32,334.01
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2009	628,200.00	445,911.26	182,288.74
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	43,882.93	6,117.07
G0063	0063E	Los Robles	6/30/2009	38,300.00	21,007.28	17,292.72
G0063	0063G	Adventist Health	6/30/2009	38,300.00	21,044.84	17,255.16
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	12/31/2008	111,863.00	99,444.42	12,418.58
G0100		Alzheimer Institute	6/30/2011	98,690.20	63,796.33	34,893.87
G0101		Small Business Institute	6/30/2011	59,211.00	19,322.25	39,888.75
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	13,681.10	(181.10)
G0108		NSF Create	12/31/2008	33,054.00	31,980.59	1,073.41
G0110		CIIRG- Wakelee/Frisch	6/30/2009	2,800.00	2,094.77	705.23
G0112	0112A	MMS Shorebird Study Year 1 & 2	7/1/2010	43,180.20	32,176.05	11,004.15
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	6,753.60	3,911.40
G0114		Cognition Therapeutics/Alzheimers	7/31/2009	91,000.00	67,290.65	23,709.35
G0115		Boeing/Credential Scholarships		38,121.00	34,684.39	3,436.61
G0116		UCLA SAGE	12/31/2008	7,128.00	6,642.02	485.98
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	471,359.00	226,503.13	244,855.87
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	18,677.81	44,551.19
G0119	0119A	2007-08 CSUPERB Gillespie	5/31/2009	14,690.00	11,441.69	3,248.31
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	26,173.89	23,826.11
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	5,460.00	567.00
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	26,601.33	12,398.67
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	68,379.00	39,682.73	28,696.27
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	9,624.40	9,731.60
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2010	30,182.00	15,576.30	14,605.70
G0125		Osher Lifelong Learning	5/30/2009	50,000.00	35,950.00	14,050.00
G0127	0127A	Research Corp/Cottrell Science Award Year 1 of 2	6/30/2010	18,342.00	10,127.93	8,214.07
G0129		CA Dept. Of Boating Safety	1/31/2009	39,951.00	38,757.61	1,193.39
G0130		Song Brown- BSN Student Support Year 1 of 2	6/30/2010	42,000.00	21,068.10	20,931.90
G0131	0131A	Dept of Ed Nursing Lab Equipment	8/31/2009	143,449.00	-	143,449.00
G0132		Boys & Girls Club- Student Assistants	5/31/2009	2,660.00	643.13	2,016.87
G0133		Camarillo Health Care District	6/30/2009	2,400.00		2,400.00
G0134		Homeland Security Grant	12/31/2008	30,000.00		30,000.00
G0135		ADN to BSN Accelerated Program	12/31/2008	50,000.00	9,882.11	40,117.89
G0136	0136A	CSU LSAMP Year 1 Budget	5/31/2013	17,670.00	6,097.26	11,572.74
G0136	0136B	CSU LSAMP Participant Costs Year 1 Budget	5/31/2013	17,500.00		17,500.00
G0137	0137A	BYU CURM	6/30/2009	5,250.00	99.74	5,150.26
G0138		2008-09 NSF Create	6/26/2009	20,223.00		20,223.00
TOTAL				2,805,878.03	1,668,632.68	1,117,022.35