

California State University Channel Islands
Grants and Contracts
2009-10
December 31, 2009

| Project # | Class # | Project Title | Budget Period | Project Budget | To Date Expenses | Balance | Notes |
|--------------|---------|--|---------------|---------------------|---------------------|---------------------|---|
| G0008 | | Summer College | 9/30/2009 | 180,400.00 | 169,560.18 | 10,839.82 | Rolls into next year |
| G0015 | | MSW Distance Ed Prog Budget thru 2008-09 | 5/30/2010 | 157,274.38 | 108,642.43 | 48,631.95 | Fixed Price Contract |
| G0039 | 0039A | US Dept Of Ed/TRIO Talent Search Years 1-4 of 5 | 8/31/2010 | 854,800.00 | 687,013.93 | 167,786.07 | Rolls into next year |
| G0100 | | Alzheimer Institute | 6/30/2011 | 108,084.37 | 100,701.40 | 7,382.97 | |
| G0101 | | Small Business Institute | 6/30/2011 | 59,211.00 | 35,239.74 | 23,971.26 | |
| G0110 | | CIIRG- Wakelee/Frisch | 12/31/2009 | 2,800.00 | 2,800.00 | - | |
| G0112 | 0112A | MMS Shorebird Study Year 1 -3 | 7/1/2010 | 68,680.30 | 51,985.57 | 16,694.73 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0112 | 0112B | MMS Shorebird Match | 7/1/2010 | 10,665.00 | 10,665.00 | - | Cost Reimbursable- Funds not expended by end date will not be received |
| G0116 | | UCLA SAGE | 12/31/2009 | 19,251.00 | 19,235.25 | 15.75 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0117 | 0117A | CSUCI Nursing Pipeline Program Years 1-2 | 9/30/2009 | 471,359.00 | 423,207.91 | 48,151.09 | Unexpended funds will be returned to funding agency |
| G0117 | 0117B | CSUCI Nursing Pipeline Program/Scholarships | 9/30/2009 | 30,000.00 | 15,000.00 | 15,000.00 | |
| G0117 | 0117C | CSUCI Nursing Pipeline- Non-indirect | 9/30/2009 | 63,229.00 | 36,223.44 | 27,005.56 | Unexpended funds will be returned to funding agency |
| G0120 | | VCCCD Peer Mentoring Year 1 - 3 of 4 | 9/30/2010 | 61,383.84 | 36,602.16 | 24,781.68 | Cost Reimb-Funds not spent by end date will not be received |
| G0123 | 0123A | NSF VIA At CI Year 1 & 2 Budget | 3/31/2011 | 115,580.00 | 79,329.12 | 36,250.88 | |
| G0123 | 0123B | NSF Participant Costs- Non-indirect Year 1 & 2 | 3/31/2011 | 46,882.00 | 9,624.40 | 37,257.60 | |
| G0123 | 0123C | NSF Equipment Non-indirect Cost | 3/31/2011 | 5,798.00 | 4,606.85 | 1,191.15 | |
| G0127 | 0127A | Research Corp/Cottrell Science Award Year 1 & 2 of 2 | 6/30/2010 | 36,184.00 | 26,082.72 | 10,101.28 | Funds not expended roll to year 2- Any funds not expended at end of year 2 are returned to the funder |
| G0129 | | CA Dept. Of Boating Safety Year 1 & 2 | 1/31/2010 | 78,758.00 | 78,529.76 | 228.24 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0130 | | Song Brown- BSN Student Support Year 1 & 2 of 2 | 6/30/2010 | 84,000.00 | 56,373.93 | 27,626.07 | |
| G0131 | 0131A | Dept of Ed Nursing Lab Equipment | 1/31/2010 | 143,449.00 | 143,364.60 | 84.40 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0136 | 0136A | CSU LSAMP Year 1 & 2 Budget | 5/31/2013 | 17,843.00 | 17,148.19 | 694.81 | |
| G0136 | 0136B | CSU LSAMP Participant Costs Year 1 & 2 Budget | 5/31/2013 | 61,262.00 | 23,542.24 | 37,719.76 | |
| G0136 | 0136D | CSU LSAMP Scholars | 5/31/2010 | 10,000.00 | 3,152.00 | 6,848.00 | |
| G0138 | | 2008-09 NSF Create | 6/30/2010 | 39,009.48 | 24,766.56 | 14,242.92 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0139 | | 2008-09 VCOE Teacher Intern Contract | 12/31/2009 | 30,000.00 | 30,001.83 | (1.83) | Fixed Price Contract- funds not spent are returned to the department |
| G0140 | | SCCWRP | 12/15/2009 | 15,500.00 | 14,498.30 | 1,001.70 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0141 | | Boeing CVUSD Partnership | 8/31/2010 | 25,000.00 | 15,840.81 | 9,159.19 | |
| G0142 | | Oxnard College CCRAA H.S.I. STEM Year 1&2 budget | 9/30/2010 | 836,135.11 | 286,199.69 | 549,935.42 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0146 | 0146A | Bridges to Stem Cell Year 1 Budget | 5/31/2012 | 577,612.00 | 206,853.59 | 370,758.41 | Cost Reimb |
| G0147 | 0147A | Extended Univ Biotech Online | 7/30/2010 | 50,000.00 | 540.00 | 49,460.00 | |
| G0148 | 0148A | Regional Clinical SIM Lab Year 1 of 2 | 6/30/2011 | 183,075.00 | 52,183.95 | 130,891.05 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0149 | 0149A | NSF Career- Gillespie Year 1 of 5 | 7/30/2014 | 214,625.14 | 54,908.47 | 159,716.67 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0149 | 0149B | NSF Career-Gillespie Participant Costs Year 1 of 5 | 7/30/2014 | 3,000.00 | - | 3,000.00 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0150 | | Verizon Health Care | 8/15/2009 | 40,000.00 | 24,432.12 | 15,567.88 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0151 | | B&G Club Student Assistants | 5/31/2010 | 2,660.00 | 659.07 | 2,000.93 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0152 | 0152A | Anacapa Island Restoration Project | 9/30/2014 | 25,000.00 | 12,535.41 | 12,464.59 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0153 | 0153A | Elixr Project | 11/15/2009 | 3,000.00 | 424.43 | 2,575.57 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0154 | | A.D.N to BSN Phase II | 7/29/2011 | 249,950.74 | - | 249,950.74 | Cost Reimbursable- Funds not expended by end date will not be received |
| G0155 | | Congition Therapeutics #2 | 7/31/2010 | 30,800.00 | 9,773.84 | 21,026.16 | Fixed Price Contract- Unexpended funds remain with Alzheimer's Institute |
| G0156 | 0156A | Boeing CVUSD Partnership #2 | 8/16/2011 | 30,000.00 | 5,258.58 | 24,741.42 | Thru Foundation |
| G0157 | | VCOE Teacher Interns | 12/31/2010 | 15,000.00 | 2,685.99 | 12,314.01 | Fixed Price Contract |
| TOTAL | | | | 5,057,261.36 | 2,880,193.46 | 2,177,067.90 | |