



Strategic Budgeting Committee

March 5, 2008

3:00 pm to 5:00 pm

University Hall Training Room

Attendees

Terry Ballman, Chelsea Bente, Noleine Blizzard, Frank Chen, Joanne Coville, Therese Eyermann, Ted Lucas, Lori Macdonald, Maureen McQuestion, Andrew Morris, Cris Powell, Greg Sawyer, Steve Stratton, Ching Hua Wang, Julia Wilson, Tracy Cole

Guests

Jane Sweetland, Ginger Reyes, Damon Blue, Tracie Matthews, Kris Muller, Judi Le, Ed Lebioda, Missy Klep

Absentees

Scott Frisch

Minutes

Discussions

Jane Sweetland gave the introduction to Enrollment Services. She then went on to give the presentations for Dean of Enrollment Center (dept 570) and Enrollment Center (dept 571). Ginger Reyes gave the presentation for Admissions & Recruitment (dept 540). Tracie Matthews presented for Financial Aid (dept 550) and Damon Blue for Records & Registration (dept 545).

It was decided that the SBC would keep the Apr-23, Apr 30 and May 8 meetings on everyone's calendar until further notice.

We did not get to the Budget Manager Set Aside discussion. This will continue to the next meeting.

Documents

Division of Student Affairs - In Depth Review
570-Dean of Enrollment
571-Enrollment Center
540-Admissions & Recruitment
550-Financial Aid
545-Records & Registration

Next meeting

March 6, 2008 - University Hall Training Room