

Budget Notes

SPB General Meeting

July 2, 2004

Need to adjust to budget according to what ASI approved

- Need to decrease budget by \$8529

Adjustments made

- Summer Orientations
 - o Promotional Items cut by \$500
- Student Appreciation Days
 - o Hospitality cut by \$1000
 - o Promotional Items cut by \$2000
- Multicultural Feast and Performance
 - o Hospitality cut by \$1000
- Miniature Golf
 - o Equipment Rental cut by \$250
- Coffee House
 - o Professional Fees cut by \$500
- Stress Fest
 - o Equipment cut by \$500
 - o Equipment Rental cut by \$500
- Hidden Talents of the Faculty and Staff
 - o Hospitality cut by \$200
- The 2nd Annual Picnic
 - o Hospitality cut by \$1000
- Office
 - o Telephone cut by \$240
- Co-sponsorships
 - o Miscellaneous cut by \$1000

Other adjustments

- Game Show will not be an event
 - o \$850 open to use
- Added two events not in budget
 - o Hands Across CI
 - o Student Exhibitions

Need to update document and go over at the next meeting

Changes were discussed by all that attended