

CSUCI Student Housing History Forecasting

AY	FTEs	Headcount	Beds Available	Beds Filled	% of Capacity	ResStud/FTE	ResStud/HeadCount
04/05	1,956	2,486	344	315	91.57%	16.10%	12.67%
05/06	2,350	2,714	340	340	100.00%	14.47%	12.53%
06/07	2,630	3,112	470	461	98.09%	17.53%	14.81%
07/08	2,957	3,498	800	610	76.25%	20.63%	17.44%
08/09	3,457	4,090	800	770	96.25%	22.27%	18.83%
09/10	3,957	4,681	800	900	112.50%	22.74%	19.23%
10/11	4,557	5,391	1,200	1,000	83.33%	21.94%	18.55%
11/12	5,157	6,101	1,200	1,180	98.33%	22.88%	19.34%
12/13	5,757	6,811	1,200	1,300	108.33%	22.58%	19.09%
13/14	6,157	7,284	1,200	1,350	112.50%	21.93%	18.53%
14/15	6,557	7,757	1,600	1,400	87.50%	21.35%	18.05%
15/16	6,957	8,230	1,600	1,520	95.00%	21.85%	18.47%

Actual
 Estimated
 Assumption