



CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Information Technology
FY08
Budget at a Glance by Account

Information
Technology

ORIGINAL

GD901	580094_Cost Recovery from 948	76,800
GD901	580095_Cost Recovery from Auxiliaries	105,200
GD901	601201_Management and Supervisory	469,992
GD901	601300_Support Staff	2,201,205
GD901	601303_Student Assistant	151,200
GD901	603803_Fringe Benefits	1,007,041
GD901	604001_Telephone Usage	30,000
GD901	605800_Cell Phone - Usage	41,400
GD901	660001_Postage and Freight	150
GD901	660003_Supplies and Services - Other	36,173
GD901	660010_Insurance Expense	2,000
GD901	660826_Office Supplies	5,000
GD901	660828_Maintenance Contracts	590,772
GD901	660831_Copier Usage	1,885
GD901	660832_OPC Chargebacks	2,500
GD901	613001_Contractual Services	81,000
GD901	660026_Teale Data Center	12,000
GD901	606001_Travel In State	5,000
GD901	606002_Travel Out of State	5,000
GD901	660009_Workshops & Conference Fees	10,000
GD901	616804_Servers_Peripherals Over \$5k	25,000
GD901	660811_Servers_Peripherals under \$5k	45,000
GD901	660812_Software under \$5K	2,000
GD901	607010_Lease Purchase	59,839
TOTAL		4,602,158