



**Academic Affairs
Budget at a Glance
FY08**

	Cost	<u>FTE</u>
715_Business	1,734,194	10
720_Biology/Natural Sciences	1,630,755	10
721_Nursing	563,008	4
725_Liberal Studies	241,601	1
730_English	1,674,036	8
731_Performing Arts	359,992	2
732_Communication	365,394	3
733_Sociology	620,255	4
734_Chicano Studies	118,256	1
735_Psychology	1,239,644	7
736_Psychology One Time	-	-
740_History	854,831	6
745_Education	2,529,428	15
746_Education ~ One Time	0	0
747_Math-Science Teacher Initiativ	-	-
750_Math	1,464,769	6
760_Art	1,431,289	6
761_Geology	107,897	-
762_University Course	48,945	-
763_Physical Science	-	-
765_Multiple Disciplines	0	-
766_Anthropology	223,403	2
767_Environmental Sci&Resource Mgt	359,611	4
768_Spanish	538,685	4
769_Political Science	416,415	3
770_Computer Science	835,396	3
780_Alzheimer's Institute	-	-
781_Chemistry	695,641	6
785_Physics	483,251	3
Programs	<u>18,536,695</u>	<u>107</u>
813_Faculty Development	333,656	1
814_Institutional Effectiveness	19,985	-
820_Dean's Office	790,987	5
825_Advising	718,423	9
835_Credential	290,307	4
850_CSUN @ CI	-	-
855_Instruction	512,534	7
829_Math and Writing Center	229,656	3
Dean	<u>2,895,548</u>	<u>29</u>
810_VP Academic Affairs	730,656	7
811_Sponsored Programs	412,730	4
812_Institutional Research	262,975	2
815_Faculty Affairs	465,896	4
816_Faculty Recruitment	15,000	-



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	Cost	<u>FTE</u>
822_Academic Senate	102,635	1
823_Academic Programs & Planning	355,458	2
840_Library	1,849,712	18
831_Graduate Studies Office	-	-
836_Academic Program Review	-	-
860_Extended Education	81,222	0
Provost	<u>4,276,284</u>	<u>37</u>
764_University 110	49,434	-
824_Governors Call to Service	40,451	1
826_Center for Integrative Studies	45,911	-
827_Ctr for International Affairs	75,996	0
828_Ctr for Multicultural Learning	16,430	-
833_Center for Community Engagement	24,830	-
834_Mission Based Centers	30,209	1
Centers	<u>283,261</u>	<u>2</u>
Academic Affairs	<u><u>25,991,788</u></u>	<u><u>176</u></u>