



CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Academic Affairs
FY08
Budget at a Glance by Account

Academic Affairs

ORIGINAL

GD901	501004_Application Fee	6,000
GD901	580090_Revenue - Other	3,900
GD901	601100_Academic Salaries	6,636,578
GD901	601101_Department Chair	1,271,406
GD901	601201_Management and Supervisory	2,117,954
GD901	601300_Support Staff	2,429,385
GD901	601800_Librarian	579,944
GD901	601807_Temporary Faculty	4,645,507
GD901	601303_Student Assistant	343,525
GD901	601801_Special Consultants	48,245
GD901	603803_Fringe Benefits	6,665,652
GD901	604001_Telephone Usage	61,002
GD901	605800_Cell Phone - Usage	5,048
GD901	660001_Postage and Freight	15,448
GD901	660002_Printing	72,600
GD901	660003_Supplies and Services - Other	284,066
GD901	660010_Insurance Expense	1,000
GD901	660017_Advertising and Promo Pubs	5,200
GD901	660825_Rentals _ Leases	7,000
GD901	660826_Office Supplies	43,276
GD901	660828_Maintenance Contracts	16,000
GD901	660831_Copier Usage	78,163
GD901	660832_OPC Chargebacks	16,000
GD901	613001_Contractual Services	113,155
GD901	613801_Professional Services	6,048
GD901	613802_Honorarium Fees	3,250
GD901	660816_Membership Dues & Fees	18,507
GD901	606001_Travel In State	68,600
GD901	606002_Travel Out of State	148,900
GD901	660009_Workshops & Conference Fees	22,150
GD901	660820_Business Meals_Hospitality	27,140
GD901	608005_Subscriptions	138,529
GD901	608006_Media	2,000
GD901	660806_Furniture_Equipment under \$5k	4,465
GD901	660809_Communications under \$5K	500
GD901	660810_Desk_Lap_Peripherals under \$5k	8,050
GD901	660812_Software under \$5K	52,095
GD901	660813_Instructional Equip under \$5k	45,301
TOTAL		25,991,788