



**CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS**  
**Advancement**  
**FY08**  
**Budget at a Glance by Account**

Advancement

ORIGINAL

GD901	501004_Application Fee	26,000
GD901	501111_CAT 2 Fees (485 Fund Only)	1,000
GD901	601201_Management and Supervisory	798,276
GD901	601300_Support Staff	327,276
GD901	601303_Student Assistant	21,406
GD901	603803_Fringe Benefits	424,333
GD901	604001_Telephone Usage	3,500
GD901	605001_Electricity - Usage	500
GD901	605800_Cell Phone - Usage	8,220
GD901	660001_Postage and Freight	9,000
GD901	660002_Printing	65,000
GD901	660003_Supplies and Services - Other	35,504
GD901	660017_Advertising and Promo Pubs	55,008
GD901	660825_Rentals _ Leases	24,700
GD901	660826_Office Supplies	2,064
GD901	660831_Copier Usage	6,500
GD901	660832_OPC Chargbacks	1,500
GD901	613001_Contractual Services	18,000
GD901	613801_Professional Services	4,350
GD901	660816_Membership Dues & Fees	1,290
GD901	660833_Promotional Items	5,000
GD901	606001_Travel In State	2,000
GD901	606002_Travel Out of State	2,500
GD901	660009_Workshops & Conference Fees	2,000
GD901	660820_Business Meals_Hospitality	20,500
GD901	660806_Furniture_Equipment under \$5k	500
GD901	660810_Desk_Lap_Peripherals under \$5k	1,100
GD901	660812_Software under \$5K	500
<b>TOTAL</b>		<b>1,813,527</b>