



CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Office of the President
FY08
Budget at a Glance by Account

Office of the
President

ORIGINAL

GD901	601030_Executive	275,000
GD901	601201_Management and Supervisory	114,564
GD901	601300_Support Staff	230,506
GD901	601301_Overtime	300
GD901	601303_Student Assistant	9,720
GD901	601805_Mgmt Stipend Bonus Allowance	60,000
GD901	603803_Fringe Benefits	233,767
GD901	604001_Telephone Usage	3,000
GD901	605800_Cell Phone - Usage	3,000
GD901	660001_Postage and Freight	1,800
GD901	660002_Printing	2,200
GD901	660003_Supplies and Services - Other	7,937
GD901	660825_Rentals _ Leases	9,800
GD901	660826_Office Supplies	2,500
GD901	660828_Maintenance Contracts	4,000
GD901	660832_OPC Chargebacks	5,800
GD901	613001_Contractual Services	2,000
GD901	613801_Professional Services	6,000
GD901	613804_Auto Allowance	12,000
GD901	660816_Membership Dues & Fees	36,509
GD901	606001_Travel In State	17,900
GD901	606002_Travel Out of State	26,200
GD901	660009_Workshops & Conference Fees	4,850
GD901	660820_Business Meals_Hospitality	3,000
GD901	660806_Furniture_Equipment under \$5k	2,500
GD901	660809_Communications under \$5K	600
TOTAL		1,075,453